

Augusta-Richmond County Public Transit (APT)

1535 Fenwick Street
Augusta, GA 30904
(706)724-4848

Chief Executive Officer: Heyward Johnson,
Transit Director
ID Number: 4023

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Augusta, GA--SC	
Square Miles	189
Population	286,538
Population Ranking out of 405 UZA's	94

Service Area Statistics

Square Miles	26
Population	118,829

Service Consumption

Annual Passenger Miles	4,502,865
Annual Unlinked Trips	1,451,376
Average Weekday Unlinked Trips	4,924
Average Saturday Unlinked Trips	4,128
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	873,621 Q
Annual Vehicle Revenue Hours	66,405 Q
Vehicles Available for Maximum Service	34
Vehicles Operated in Maximum Service	21
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0
Demand Response	3	0
Total	21	0

Financial Information

Fare Revenues Earned

Directly Operated	\$677,802
Purchased Transportation	0
Total Fare Revenues Earned	\$677,802

Sources of Operating Funds Expended

Passenger Fares	\$677,802
Local Funds	1,682,115
State Funds	1,568
Federal Assistance	158,765
Other Funds	51,869
Total Operating Funds Expended	\$2,572,119

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,671,332
Materials and Supplies	574,390
Purchased Transportation	0
Other Operating Expenses	326,462
Total Operating Expenses	\$2,572,124

Reconciling Cash Expenditures

	\$0
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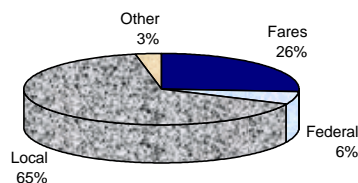
Sources of Capital Funds Expended

Local Funds	\$10,815
State Funds	876
Federal Assistance	46,765
Total Capital Funds Expended	\$58,456

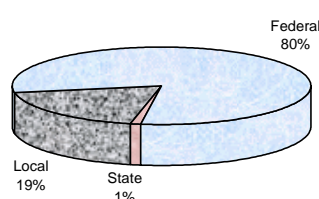
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$58,456	\$58,456
Demand Response	0	0	0
Total	\$0	\$58,456	\$58,456

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$2,371,449	\$200,675
Capital Funding	\$58,456	\$0
Annual Passenger Miles	4,457,370	45,495
Annual Vehicle Revenue Miles	802,281 Q	71,340 Q
Annual Unlinked Trips	1,439,370	12,006
Average Weekday Unlinked Trips	4,880	44
Annual Vehicle Revenue Hours	59,442 Q	6,963 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	30	4
Average Fleet Age in Years	7.5	4.0
Vehicles Operated in Maximum Service	18	3
Peak to Base Ratio	1.3	N/A
Percent Spares	67%	33%
Incidents	1	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.96 Q	\$2.81 Q
Operating Expense per Vehicle Revenue Hour	\$39.90 Q	\$28.82 Q

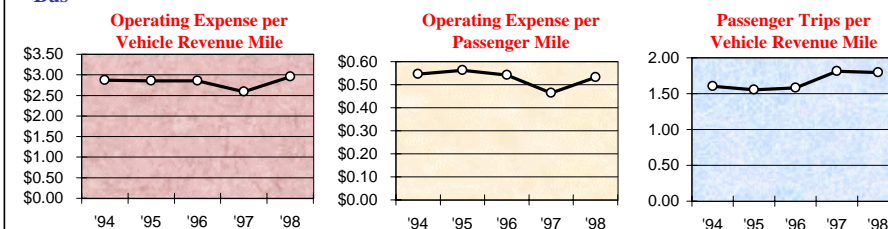
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.53	\$4.41
Operating Expense per Unlinked Passenger Trip	\$1.65	\$16.71

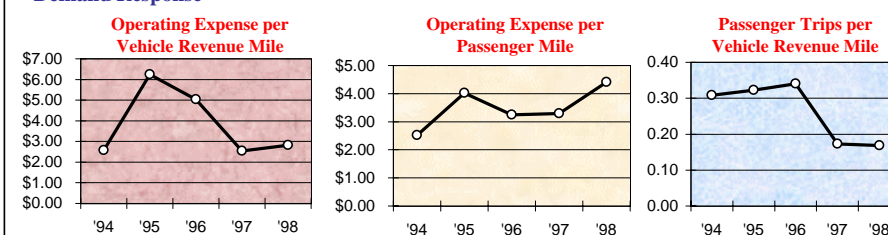
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.79 Q	0.17 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	24.21 Q	1.72 Q

Bus



Demand Response



Data Source: 1998 National Transit Database